

2022 Annual Report

Library Board President – Roger Bartley
Library Director – Tom Dillie
Fiscal Officer – Heather Husted

In 2022 the library returned to offering many of its regular programs and services: a wide variety of programs for youth including themed events, afterschool activities, story times, and a very popular summer reading program; speakers on a variety of topics for adults and families; and three very well-attended book sales. We wished bon voyage to Sarah Pearson as she left for a library position in Dayton, and welcomed new staff members Anna Minor and Paige Henman. Youth Services added some new technology to their programs and Adult Services offered one-on-one Tech Time Tuesday appointments to help patrons with their various devices. We continued to provide you with the books, DVDs, audiobooks, CDs, children's activity kits, magazines, artwork, downloadable materials, programs, and services, that you find interesting and worthwhile. And you enjoyed and made good use of those services, materials, and programs over the past year.

In 2022

- You checked out or renewed library materials 170,635 times.
- You visited the library 56,197 times.
- You picked up at the drive-up window 1,611 times.
- You asked 10,297 reference questions of library staff.
- The Library loaned 37,735 items to patrons at other Ohio libraries.
- You borrowed 16,128 items from other Ohio libraries.
- The Library added 4,854 items to the collection for you to check out and enjoy.

Keeping you connected—online and in the community

The library offers high-speed internet access throughout the building on desktop computers, laptops, and through wifi to which you can connect your own devices. Downloadable books, audiobooks, music, and movies are available to you to enjoy for free through the Ohio Digital Library, Hoopladigital.com, and Kanopy, which provides streaming movies and television programs. LinkedIn Learning provides comprehensive online job training for you in the library, at home, or on the go. Databases from the Ohio Web Library provide online access to magazines and journals, genealogy resources, encyclopedias, car repair guidance, hobby and craft information, and reference books. The Library has a variety of meeting and study rooms for your use and once again makes those rooms available for private functions as well as public meetings.

In 2022

- The library was open 296 days and 2,252 hours.
- You downloaded 24,528 e-books, audiobooks, CDs, and movies—a new record!
- You connected to library wi-fi 12,205 times.
- You used the study rooms over 625 times for studying, writing, tutoring, and working.

Service to Youth

The Library offers a wide variety of programs for children of all ages. The Library also provides class visits to aid students and teachers from Minerva Local Schools, Minerva Area Christian School, the area Mennonite school, the YMCA Preschool, and area homeschoolers.

In 2022 Library staff provided:

- 372 scheduled class visits to the Library—7,625 students served.
- 103 visits by library staff to classes at local schools—2,275 students served.
- 68 story times for children of various ages—1,238 children and caregivers served.
- 57 different Summer Reading events—1,302 children and caregivers served.
- 33 other youth programs—634 children and caregivers served.
- 64 afterschool programs—558 children served
- 5 Community Events attended by staff—547 children and caregivers served.

Library Youth Services staff also assist in the Library's partnership with SPARK (Supporting Partnerships to Ensure Ready Kids), an early literacy and school-readiness program, and offers the 1000 Books Before Kindergarten reading challenge to encourage early literacy skills.

Library Funding

The Library is funded by a monthly distribution from the State of Ohio through the Public Library Fund (PLF). The PLF currently receives 1.7% of the State's General Revenue Fund. The monthly PLF distribution is divided among Ohio's 88 counties and then distributed to public libraries in each of those counties by that county's Budget Commission.

2022 Operating Revenue	Percent	Amount
Public Library Fund (PLF)	98%	\$839,312
Fines and Fees	.6%	\$ 5,164
Contributions	0.9%	\$ 7,499
Miscellaneous	0.2%	\$ 1,987
Investment Earnings	0.3%	\$ 2,062
Total	100.0%	\$856,024

2022 Operating Expenditures		
Salaries and Benefits	44.3%	\$427,162
Library Materials	7.4%	\$ 71,863
Purchased Services	15.2%	\$145,535
Other	.7%	\$ 6,965
Supplies	1.3%	\$ 12,793
Transfer to Capital Fund	31.1%	\$300,000
Total	100.0%	\$964,318

2022 Capital Expenditures		
Maintenance and Repair	37.8%	\$ 5,535
Land Improvements	27.6%	\$ 4,041
Furniture and Equipment	34.6%	\$ 5,063
Total	100.0%	\$ 14,639

Generous Support

The Library appreciates your generosity in donating to help provide library programs and services. Please consider the Library when you plan your annual giving.

In 2022 Library patrons and local businesses gave targeted donations totaling \$1,300.00.

- Library book sales and anonymous donations provided \$6,199.00.
- Patrons donated 487 books, DVDs, videogames, and audiobooks to the Library's collection.